

| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$244.00 | \$0.00 | \$0.00 | \$352.15 | \$0.00 |
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| 33 Trauma Center SCHD | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$900.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$325.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,753.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$100.00 | \$0.00 | \$200.00 | \$1,040.00 | \$736.00 | \$2,310.00 | \$100.00 | \$0.00 | \$400.00 | \$610.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$396.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$105.00 | \$0.00 | \$105.00 | \$70.00 | \$280.00 | \$1,161.00 | \$40.00 | \$0.00 | \$835.00 | \$1,220.00 | \$31.00 | \$0.00 | \$1,420.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.00 | \$0.00 | \$0.00 | \$105.00 | \$244.00 | \$0.00 | \$0.00 | \$1,065.00 | \$0.00 |
| 11 Violent Crime | \$260.00 | \$0.00 | \$385.00 | \$200.00 | \$1,110.00 | \$550.00 | \$150.00 | \$0.00 | \$110.00 | \$183.00 | \$0.00 | \$0.00 | \$1,420.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

